

2017 Columbia River Salmon and Steelhead Endorsement Proposals								
Region	Applicant(s)	Title	Type of Proposal	Start Date	End Date	2017 Proposal Amount	2016 Proposal Amount	Changes from 2016 or previous proposal
REGION 1								
1	Chris Donley, Jeremy Trump, Joe Bumgarner (WDFW)	Monitoring of 2017-2018 Summer Steelhead and 2017 Spring and Fall Chinook Salmon Fisheries in SE Washington	Renewal for discussion	April 1, 2017	March 31, 2018	\$239,850	\$220,977	• This was formerly three monitoring proposals for Region 1, now combined into one proposal.
Regional Total						\$239,850		
REGION 2								
2	Andrew Murdoch (WDFW)	2017 Model for real-time estimates of salmonid escapement based on PIT tags	New	March 1, 2017	December 31, 2017	\$69,875	NA	New Proposal
2	Jeff Korth (WDFW)	Upper Columbia River ESA Biologist	Renewal	July 1, 2017	June 30, 2017	\$40,568	\$40,568	• No change in requested amount
2	Jeff Korth (WDFW)	2017 Methow River spring Chinook Conservation Fishery Creel	Renewal	March 1, 2017	July 31, 2017	\$54,411	\$54,411	• No change in requested amount
2	Jeff Korth (WDFW)	2017-18 Upper Columbia River Salmon and Steelhead Fisheries Creel Monitoring	Renewal	May 1, 2017	April 30, 2018	\$525,010	\$525,010	• No change in requested amount
Regional Total						\$689,864		
REGION 3								
3	John Easterbrooks (WDFW)	2017-18 Hanford Reach Fishery Monitoring	Renewal for discussion	June 16,2017	April 15, 2018	\$47,988	\$52,039	• Starting creel on June 16 rather than August 1 to collect "summer salmon" (sockeye and summer Chinook) effort, catch and harvest data, particularly in CRC 534 (Hwy. 395 to I-182 Bridge). • Cost less than 2016 because of one-time equipment costs in 2016 to purchase two CWT wands.
3	John Easterbrooks (WDFW)	2017-18 McNary Reservoir Steelhead Fishery Monitoring	Renewal	August 1, 2017	March 31, 2018	\$33,397	\$42,918	• Cost less in 2017 because of one-time equipment costs in 2016 (two CWT wands).
3	John Easterbrooks (WDFW)	Ringold Springs Hatchery Steelhead Tagging Study	Renewal	July 1, 2017	June 30, 2018	\$29,816	\$34,128	• Cost less in 2017 because of one-time equipment and labor costs in 2016 to complete the PIT detection array and to purchase a hand-held PIT tag reader. Also, over-budgeted cost of CWT's.
3	John Easterbrooks (WDFW)	2017 Yakima River Spring Chinook Mark-Selective Fishery Monitoring	Renewal for discussion	May 1, 2017	July 15,2017	\$20,286	\$18,278	• Expanding fishery to include area from Wine Country Rd. in Prosser to SR 241 (Sunnyside - Mabton Rd.) Bridge. • Will not increase cost significantly to cover this additional 12.6 river miles (labor and vehicle mileage).
Regional Total						\$131,487		
REGION 5								
5	Ann Stephenson, Thomas Wadsworth (WDFW)	2017 Columbia River Salmon and Steelhead Endorsement Administrative Coordinator Position	Renewal	July 1, 2017	June 30, 2018	\$34,895	\$29,300	• Small increase in the amount of Fish and Wildlife Biologist time, 30% to 33%. • Slight increase in salary/benefits/leave accruals. • Includes time for updates to CRSSRAB Process Manual, which is no longer a separate project.
5	Ian Courter (Mount Hood Environmental)	Salmonid Hooking Mortality Study	New	May 1, 2017	July 31, 2018	\$150,783	NA	New Proposal
5	Joe Hymer, Thomas Wadsworth (WDFW), Thomas Buehrens (WDFW)	Lower Columbia River Mainstem Summer and Fall Chinook Salmon Mark-Selective Sport Fishery Creel Sampling	Renewal	June 16, 2017	December 31, 2017	\$47,929	\$47,331	• Approximately \$600 increase in proposed budget to be sure to cover salaries and expenses for sampling all potential mark-selective summer and fall Chinook fishing seasons in 2017. • Modified budget allocations – increased amount expected for salaries and decreased amount expected for travel and supplies in 2017 (based on 2016 project spending report).
5	Chris Gleizes, John Serl, Bryce Glaser (WDFW)	2017 Lower Cowlitz River Tributary Resistance Board Weir Operation	Renewal	May 1, 2017	November 30, 2017	\$111,396	\$111,396	• No change in requested amount. No significant changes.
5	Bryce Glaser, Kale Bentley, Steven Gray (WDFW)	2017 Rotating steelhead creel surveys for Lower Columbia River watersheds	Renewal for discussion	July 1, 2017	June 30, 2018	\$320,019	\$365,025	• Proposal is the third of the three year rotations of rivers/creeks in the creel design for Region 5. • Describes the suite of areas and the objectives for the new rotation. • Option B was approved.
5	Tom Wadsworth, John Weinheimer, Joe Hymer (WDFW)	Public fishing access site viability on the mainstem Columbia River and its tributaries	Renewal for discussion	April 1, 2017	December 31, 2017	\$19,537	\$16,411	• Approximately \$3000 increase in budget to accommodate potential property title reports and land surveys of priority sites in the 2017-2018 proposal period. • Time budgeted for the Lands Agent on this project was reduced from 2 months in 2016 to 1.5 months in 2017 based on expected availability and time required to accomplish tasks. • Added a new site ‘Elochoman River – access below Beaver Cr. Hatchery’ to existing six Priority Sites to focus on in 2017.
Regional Total						\$684,559		
Fish Total						\$1,745,760		
Enforcement	Mike Cenci (WDFW)	Continued Funding of Enhanced Enforcement of CRSSE Fisheries and Designated Waterways	Renewal for discussion	July 1, 2017	June 30, 2019	\$325,320	\$398,185	• The proposal is again for the biennium (two fiscal years) which is different than the fish program proposals. The amount here is for only one year, to be consistent with the other proposals and excludes the 16% in the proposal, so it aligns with the other proposals. • Funds three officers instead of a sergeant and two officers • Significant cost savings from past request as a result of the funded staff composition in the funding request
Grand Total						\$2,071,080		